

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Peter Weaver
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Kristie LaPlante
Business Administrator

DATE: May 24, 2022

TO: Peter Weaver, Superintendent of Schools
School Board Members

FROM: Kristie LaPlante, Business Administrator

SUBJECT: RSA 198:20-b Hearing for Unanticipated Revenue

RSA 198-20:b provides that “...*any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.*” The RSA further states that “*for unanticipated funds in the amount of \$5,000 or more, the school board shall hold a prior public hearing on the action to be taken.*”

The School District adopted the provision of this law at the annual district meeting in 2015. The reason for this is that, while every attempt is made in developing budgets to estimate the amount of grants and private donations, much of what will be available and received is unknown at that time. This process allows the School District to take advantage of grant and private donation opportunities that occur during the year which were not or could not have been anticipated in advance.

In the Special Revenue Fund 06 for FY22, the District budgeted \$256,442. We anticipate receiving \$1,080,856.40. This represents \$824,414.40 in excess of the appropriation. A detailed breakdown of the source funds is attached.

The process for the Public Hearing is as follows:

1. Chairman opens the Hearing
2. Chairman provides an explanation of the purpose of the Hearing and reviews the breakdown of the funding sources.
3. Chairman accepts comments/questions/discussion from the School Board members.
4. Chairman accepts comments/questions/discussion from the public.
5. Chairman closes the Hearing, return to the regular school board meeting.
6. Motion is made by a Board member to receive and expend the funds for the various grants and programs. Suggest motion language: “*I move to accept and expend an additional \$824,414.40 for the purposes outlined in the special programs.*”
7. Vote on the motion

Wilton-Lyndeborough Cooperative School District provides a safe and educational environment that promotes student exploration, critical thinking and responsible citizenship.

FY 22 Grant Allocations

<u>Grant Title</u>	<u>Grant Number</u>	<u>FY 22 Allocation</u>	
ARP IDEA	20492	\$ 43,571.20	
ARP Preschool	20492	\$ 3,723.81	
IDEA	20256	\$ 182,789.53	
Preschool	20256	\$ 4,141.52	
Title IA	20216	\$ 108,548.59	
Title IIA	20594	\$ 28,249.51	
Title IVA	`	\$ 15,775.23	
ESSER III	TBD	\$ 684,010.01	
Robotics Education - FRES	20763	\$ 4,867.00	
Robotics Education - WLC	20766	\$ 5,180.00	
		<u>\$ 1,080,856.40</u>	
Original Budget Estimate		(\$256,442)	
		<u>\$ 824,414.40</u>	Excess Grant Appropriations